

## GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER

07R-196

## BRIEF TITLE

## APPROVED DEADLINE

## REASON

Authorization to submit Land &amp; Water

Required by Grant Program Administrators

Grant Application

## DETAILS

## POSITIONS/RECOMMENDATIONS

To construct and install neighborhood park improvements in the park site at the Hartland Garden Valley subdivision.	Sponsor	Parks & Recreation Dept.
	Program Departments, or Groups Affected	Impact is city-wide. Although the impact is city-wide, the neighborhood adjacent to the park will benefit the most.
	Applicants/Proponents	Applicant  City Department Parks & Recreation Department  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>Development of this neighborhood park site has been identified as an impact fee funded project in the Parks &amp; Recreation CIP (IF-Zone 2 in FY '05-'06 and OF-Hartland Garden Valley Park Development in FY '07-'08). As an additional Rain to Recreation site the Parks &amp; Recreation Dept. has been working with Watershed Management and the developer to create a neighborhood park for this area in conjunction with a flood corridor/drainage way through the subdivision.</p> <p>This grant application requests \$50,000 of the amount estimated for construction from the Land &amp; Water Conservation Fund.</p>	Opponents	Groups or Individuals None known.  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**
**POLICY/PROGRAM IMPACT**

The Land & Water Conservation Fund requires that:

1. The City has budgeted local share funds.
2. The City will operate and maintain the constructed park improvements for public access/use.
3. The project will be developed in compliance with State and Federal Standards.
4. The City agrees to restore the grant funds in the event the project is converted to non-conservation fund purposes.

The Mayor has committed \$50,000 of appropriated funds (Impact Fees for Zone 2) as the City's matching share should the grant application be approved.

**POLICY OR  
PROGRAM  
CHANGE**
☐ NO ☐ YES

**OPERATIONAL  
IMPACT  
ASSESSMENT**

Construction of the neighborhood park improvements will result in added annual maintenance requirements.

**FINANCES**
**COST AND  
REVENUE  
PROJECTIONS**

COST of total project: \$ 100,000  
COST of this Ordinance/  
Resolution \$

RELATED annual operating  
Costs \$

INCREASE REVENUE  
EXPECTED/YEAR \$

**SOURCE OF  
FUNDS**

CITY [Approximately]		
Impact fees	\$ 50,000	50 %
	\$	%
	\$	%
	\$	%
	\$	%
NON CITY [Approximately]		
	\$ 50,000	50 %
	\$	%
	\$	%
	\$	%
	\$	%

**BENEFIT COST**

☐ Front Foot Average Assessment  
☐ Square Foot \$ \$

APPLICABLE DATES: Project Start Date: Spring 2008; Completion Date, Summer 2008.

FACT SHEET PREPARED BY: JJ Yost, Planning and Construction Division Manager

REVIEW BY: Lynn Johnson, Director, Lincoln Parks & Recreation Dept.

REFERENCE NUMBER